

DIRECTIA GENERALA DE IMPOZITE SI TAXE LOCALE A SECTORULUI 1-BUCURESTI
 DIRECTIA ECONOMICA
 SERVICIUL BUGET FINANCIAR SALARIZARE

Nr.
 Formular: 11/06

BUGETUL

PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2018 ŞI ESTIMĂRI PENTRU ANII 2019-2021

Anexa nr. 1.2.1.2.3

ANEXĂ LA HOTĂRÂREA CONSILIULUI LOCAL
 Nr. 37
 15 FEB 2018
 Adresa: ...
 ...

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2019	2020	2021
		TOTAL	din care credite bugetare destinate singurei plăţi/r restante	Trim I	Trim II	Trim III			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCȚIONARE+SECTIUNEA DE DEZVOLTARE)		25,648.00		7,040.00	6,553.00	6,181.00	5,874.00	26,648.00	27,982.00
SECTIUNEA DE FUNCȚIONARE (cod 01+79)		25,456.00		7,039.00	6,362.00	6,181.00	5,874.00	26,445.00	27,768.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	25,456.00		7,039.00	6,362.00	6,181.00	5,874.00	26,445.00	27,768.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	21,016.00		5,232.00	5,346.00	5,346.00	5,092.00	21,752.00	22,841.00
Cheletuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	19,894.00		4,605.00	5,181.00	5,181.00	4,927.00	21,298.00	22,364.00
Salarii de baza	10.01.01	19,714.00		4,560.00	5,136.00	5,136.00	4,882.00	21,107.00	22,163.00
Indemnizatie de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alte pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	1.00	1.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	180.00		45.00	45.00	45.00	45.00	190.00	200.00
Cheletuieii salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	254.00		254.00	0.00	0.00	0.00	0.00	0.00
Tichete de masa *)	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariatii din unitate	10.02.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00



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