

Institutiya publica: CENTRUL CULTURAL SECTOR 1 AL MUNICIPIULUI BUCURESTI
Formular:

BUGETUL

Auxa Nr. 1.2.1.8.4

PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2019 ŞI ESTIMĂRI PENTRU ANII 2020 - 2022

ANEXA LA HOTARAREA CONSILIULUI LOCAL AL SECTORULUI 1
Nr. 116
22 APR 2019
PRESEDINTE DE SEDINTA
Marian

67.02.50 ALTE SEVICII IN DOMENIILE CULTURII, RECREERII SI RELIGIEI (CENTRUL CULTURAL SECTOR 1)

DENUMIREA INDICATORILOR	Cod indicator	2019					2020			Estimari	
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	PREVEDERI TRIMESTRIALE			2020	2021	2022		
				Trim I	Trim II	Trim III				Trim IV	
TOTAL CHELTUIELI		18,434.00		3,311.50	7,932.50	4,057.50	3,132.50	19,472	20,446	21,468	
SECŢIUNEA DE FUNCŢIONARE+SECŢIUNEA DE DEZVOLTARE		18,034.00		3,311.50	7,532.50	4,057.50	3,132.50	19,049	20,002	21,002	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	18,034.00		3,311.50	7,532.50	4,057.50	3,132.50	19,049	20,002	21,002	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	826.00		204.00	203.00	216.00	203.00	860	903	949	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16)	10.01	797.00		199.00	199.00	200.00	199.00	842	885	929	
Salarii de baza	10.01.01	763.00		191.00	191.00	191.00	190.00	806	847	889	
Indemnizatie de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii de detasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii hrana	10.01.17	34.00		8.00	8.00	9.00	9.00	36.00	38.00	40.00	
Alte drepturi salariale in bani	10.01.30	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	12.00		0.00	0.00	12.00	0.00	13.00	14.00	15.00	
Tichete de masa *	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Uniforme si echipament obligatoriu	10.02.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportul la si de la locul de munca	10.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Vouchere de vacanta	10.02.06	12.00		0.00	0.00	12.00	0.00	13.00	14.00	15.00	
Alte drepturi salariale in natura	10.02.30	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	