

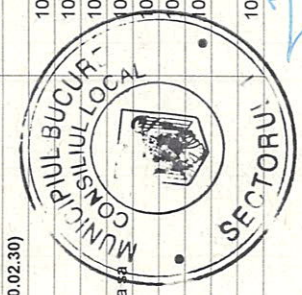
BUGETUL

PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE, PE ANUL 2019 ȘI ESTIMĂRI PENTRU ANII 2020 - 2022

*Anexa Nr. 1.2.1.8.4*

ANEXĂ LA HOTĂRÂREA CONSILIULUI LOCAL AL SECTORULUI 1  
Nr. **355**  
**28 NOV 2019**  
PRESEDINTE DE SEDINȚĂ  
*MARIN... STAT...*

DENUMIREA INDICATORILOR	Cod indicator	2019					Estimari			
		PREVEDERI ANUALE					2020	2021	2022	
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
<b>TOTAL CHELTUIELI (SECȚIUNEA DE FUNCȚIONARE+SECȚIUNEA DE DEZVOLTARE)</b>		<b>30,141.50</b>		<b>1,525.27</b>	<b>1,429.70</b>	<b>5,345.20</b>	<b>21,841.33</b>	<b>31,861</b>	<b>33,454</b>	<b>35,128</b>
<b>SECȚIUNEA DE FUNCȚIONARE (cod 01+79+84)</b>		<b>29,981.50</b>		<b>1,525.27</b>	<b>1,279.70</b>	<b>5,345.20</b>	<b>21,831.33</b>	<b>31,692</b>	<b>33,277</b>	<b>34,941</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	29,982.17	-	1,525.27	1,279.70	5,345.20	21,832.00	31,692	33,277	34,941
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	826.00	-	172.77	193.30	201.50	258.43	874	918	964
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16)	10.01	800.00		168.97	189.00	197.00	245.03	846	888	932
Salarii de baza	10.01.01	746.00	-	161.25	184.00	190.00	210.75	789	828	869
Indemnizatie de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii hrana	10.01.17	34.00		7.72	5.00	7.00	14.28	36.00	38.00	40.00
Alte drepturi salariale in bani (cod 10.02.01 la 10.02.05+10.02.30)	10.02	9.00		0.00	0.00	0.00	9.00	10.00	11.00	12.00
Tichete de masa *)	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	9.00		0.00	0.00	0.00	9.00	10.00	11.00	12.00
Alte drepturi salariale in natura (cod 10.03.01 la 10.03.06)	10.03	17.00		3.80	4.30	4.50	4.40	18.00	19.00	20.00
Contributii de asigurator sociale de stat	10.03.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00



000981

*[Handwritten signature]*