

Auxa Nr. 1.2-1.11.2

**BUGETUL  
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

ANEXĂ nr. 1 la Decizia Consiliului Local al Sectorului 1  
Nr. 355  
28 NOV 2019  
PRESEDINTE DE SEDINTĂ  
MARIANA CRISCIAN NEAGU

CAR. 74 02 05 01



DENUMIREA INDICATORILOR	Cod indicator	Bucget 2019					Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2020	2021	2022
		TOTAL	din care credite bugetare destinate stingherii platilor restante	Trim I	Trim II	Trim III			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>2,788.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2,788.00</b>	<b>139,796.00</b>	<b>41,042.00</b>	
<b>SECTIUNEA DE FUNCTIONARE (cod 01+59+79+85)</b>		<b>1,686.00</b>		<b>0.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>40,945.00</b>	<b>41,042.00</b>	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	01	<b>1,686.00</b>		<b>0.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>40,945.00</b>	<b>41,042.00</b>	
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	10	<b>700.00</b>		<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>36,461.00</b>	<b>36,471.00</b>	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	<b>620.00</b>		<b>0.00</b>	<b>0.00</b>	<b>620.00</b>	<b>35,202.00</b>	<b>35,212.00</b>	
Salarii de baza	10.01.01	510.00		0.00	0.00	510.00	33,370.00	33,370.00	
Indemnizatie de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	
Indemnizatie de vacanta	10.01.09	0.00		0.00	0.00	0.00	0.00	0.00	
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00		0.00	0.00	20.00	10.00	10.00	
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	250.00	250.00	
Indemnizatii de detasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	
Indemnizatia de hrana	10.01.17	60.00		0.00	0.00	60.00	630.00	1,452.00	
Alte drepturi salariale in bani	10.01.30	30.00		0.00	0.00	30.00	120.00	120.00	
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	10.02	<b>40.00</b>		<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>507.00</b>	<b>507.00</b>	
Tichete de masa *)	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	

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