

Instituția publică: CENTRUL CULTURAL SECTOR 1 AL MUNICIPIULUI BUCUREȘTI  
Formular:

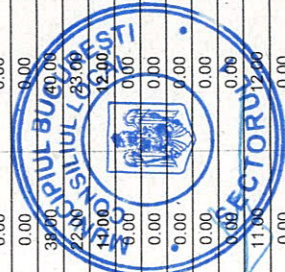
**BUGETUL  
PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE, PE ANUL 2019 ȘI ESTIMĂRI PENTRU ANII 2020 - 2022**

*Alexa Nr. 1.2.1.6.3*

67.02.50 ALTE SEVICII IN DOMENIILE CULTURII, RECREERII SI RELIGIEI (CENTRUL CULTURAL SECTOR 1)

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	2019				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2020		2021		2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
<b>TOTAL CHELTUIELI</b> (SECTIUNEA DE FUNCȚIONARE+SECTIUNEA DE DEZVOLTARE)		29,141.50		1,525.27	1,429.70	5,345.20	20,841.33	30,804	32,345	33,962
<b>SECTIUNEA DE FUNCȚIONARE (cod 01+79+84)</b>		28,981.50		1,525.27	1,279.70	5,345.20	20,831.33	30,635	32,167	33,776
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	28,982.17	-	1,525.27	1,279.70	5,345.20	20,832.00	30,635	32,167	33,776
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	10	826.00	-	172.77	193.30	201.50	258.43	874	918	964
Cheletuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16	10.01	800.00		168.97	189.00	197.00	245.03	846	888	932
Salarii de baza	10.01.01	746.00		161.25	184.00	190.00	210.75	789	828	869
Indemnizate de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii hrana	10.01.17	34.00		7.72	5.00	7.00	14.28	36.00	38.00	40.00
Alte drepturi salariale in bani	10.01.30	20.00		0.00	0.00	0.00	20.00	21.00	22.00	23.00
<b>Cheletuieii salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	10.02	9.00		0.00	0.00	0.00	9.00	10.00	11.00	12.00
Tichete de masa *	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	9.00		0.00	0.00	0.00	9.00	10.00	11.00	12.00
Alte drepturi salariale in natura	10.02.30	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	10.03	17.00		3.80	4.30	4.50	4.40	18.00	19.00	20.00
Contributii de asigurari sociale de stat	10.03.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00



ANEXĂ LA HOTĂRÂREA CONSILIULUI LOCAL AL SECTORULUI 1  
Nr. **421**  
**23 DEC 2019**  
PREȘEDINTE DE ȘEDINȚĂ  
*Chelaru... Custaru... Călugăru*