

DIRECTIA GENERALA DE IMPOZITE SI TAXE LOCALE A SECTORULUI 1-BUCURESTI  
DIRECTIA ECONOMICA

SERVICIUL BUGET FINANCIAR SALARIZARE

Nr. ....  
Formular: 11/06

ANEXĂ LA HOTĂRÂREA CONSILIULUI LOCAL AL SECTORULUI 1  
Nr. 33 20 FEB 2020  
PRESEDINTE DE SEDINTĂ  
MARIAN CĂRĂȚĂ

**BUGETUL  
PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE, PE ANUL 2020 ȘI ESTIMĂRI PENTRU ANII 2021-2023**

*Anexa Nr. 1.2.1.2.4*



- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020					Estimari		
		PREVEDERI ANUALE din care credite bugetare destinate stingerii plăților restante		PREVEDERI TRIMESTRIALE			2021	2022	2023
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCȚIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>30,398.00</b>	<b>8,477.00</b>	<b>8,134.00</b>	<b>6,950.00</b>	<b>6,837.00</b>	<b>31,928.00</b>	<b>33,511.00</b>	<b>36,135.00</b>
<b>SECTIUNEA DE FUNCȚIONARE (cod 01+79)</b>		<b>29,619.00</b>	<b>8,477.00</b>	<b>7,355.00</b>	<b>6,950.00</b>	<b>6,837.00</b>	<b>31,111.00</b>	<b>32,653.00</b>	<b>35,236.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>29,619.00</b>	<b>8,477.00</b>	<b>7,355.00</b>	<b>6,950.00</b>	<b>6,837.00</b>	<b>31,111.00</b>	<b>32,653.00</b>	<b>35,236.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>24,868.00</b>	<b>6,547.00</b>	<b>6,271.00</b>	<b>6,040.00</b>	<b>6,010.00</b>	<b>26,111.00</b>	<b>27,418.00</b>	<b>29,750.00</b>
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	24,053.00	6,142.00	6,121.00	5,910.00	5,880.00	25,255.00	26,520.00	28,809.00
Salarii de baza	10.01.01	22,720.00	5,780.00	5,780.00	5,580.00	5,580.00	23,856.00	25,050.00	27,268.00
Indemnizatie de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.11	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Indemnizatii de delegare	10.01.12	100.00	20.00	30.00	30.00	20.00	105.00	111.00	116.00
Indemnizatii de detasare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatia de hrana	10.01.16	781.00	220.00	191.00	190.00	180.00	820.00	861.00	903.00
Alte drepturi salariale in bani	10.01.17	450.00	120.00	120.00	110.00	100.00	472.00	496.00	520.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	<b>10.02</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.00</b>	<b>281.00</b>	<b>294.00</b>
Tichete de masa *)	10.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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